

PEMERINTAH KABUPATEN WONOSOBO
CATATAN ATAS LAPORAN KEUANGAN
Untuk Tahun-Tahun yang Berakhir 31 Desember 2020 dan 31 Desember 2019

Lampiran V.62 Ekuitas Awal Pemerintah Kabupaten Wonosobo per 31 Desember 2021 dan 31 Desember 2020

No	URAIAN	Saldo		Kenaikan/(Penurunan)	
		2021	2020	(Rp)	(%)
1	Dikpora	565.005.384.811,66	543.186.483.041,12	21.818.901.770,54	4,02
2	Dinkes	16.942.815.086,03	15.714.658.307,83	1.228.156.778,20	7,82
3	Puskesmas Wonosobo 1	2.598.850.141,54	2.805.765.404,00	(206.915.262,46)	(7,37)
4	Puskesmas Kertek 1	3.375.305.865,58	3.476.487.860,90	(101.181.995,32)	(2,91)
5	Puskesmas Selomerto 1	7.105.734.878,95	7.651.109.146,05	(545.374.267,10)	(7,13)
6	Puskesmas Leksono 1	3.698.127.270,06	3.899.262.194,28	(201.134.924,22)	(5,16)
7	Puskesmas Watumalang	4.334.276.983,85	4.668.091.504,00	(333.814.520,14)	(7,15)
8	Puskesmas Mojotengah	3.722.148.406,00	3.826.229.611,93	(104.081.205,93)	(2,72)
9	Puskesmas Garung	3.241.323.688,43	3.053.408.986,00	187.914.702,43	6,15
10	Puskesmas Kejajar 1	5.214.089.696,26	5.690.544.290,82	(476.454.594,56)	(8,37)
11	Puskesmas Kalikajar 1	3.940.476.171,00	4.168.669.787,00	(228.193.616,00)	(5,47)
12	Puskesmas Sapuran	12.395.047.144,47	8.985.279.257,50	3.409.767.886,97	37,95
13	Puskesmas Kepil 1	6.875.784.226,87	7.084.614.778,75	(208.830.551,88)	(2,95)
14	Puskesmas Kaliwiro	11.613.002.580,00	12.443.857.341,00	(830.854.761,00)	(6,68)
15	Puskesmas Wadaslintang 1	7.264.357.889,40	7.975.491.917,16	(711.134.027,76)	(8,92)
16	Puskesmas Sukoharjo 1	3.978.983.676,12	4.428.557.300,58	(449.573.624,46)	(10,15)
17	Puskesmas Kalibawang	3.844.703.141,67	3.891.710.190,16	(47.007.048,49)	(1,21)
18	Pusk Wonosobo 2	2.944.035.684,27	2.907.195.157,00	36.840.527,27	1,27
19	Pusk Kertek 2	5.750.170.148,91	5.629.036.664,10	121.133.484,82	2,15
20	Pusk Selomerto 2	2.835.863.807,00	2.662.570.710,95	173.293.096,05	6,51
21	Pusk Leksono 2	2.841.652.925,00	2.908.804.460,72	(67.151.535,72)	(2,31)
22	Pusk Kejajar 2	636.886.214,00	622.102.844,18	14.783.369,81	2,38
23	Pusk Kalikajar 2	2.465.095.547,00	2.586.222.647,00	(121.127.100,00)	(4,68)
24	Pusk Kepil 2	3.484.389.581,25	3.424.464.487,25	59.925.094,00	1,75
25	Pusk Wadaslintang 2	5.168.466.503,00	5.380.127.740,84	(211.661.237,84)	(3,93)
26	Pusk Sukoharjo 2	2.925.328.257,55	2.905.539.206,26	19.789.051,29	0,68
27	RSUD Setjonegoro (BLUD)	114.607.935.785,67	108.232.079.067,20	6.375.856.718,47	5,89
28	DPUPR	1.254.173.902.111,28	1.240.367.420.489,22	13.806.481.622,06	1,11
29	Disperkimhub	40.891.378.477,21	62.070.090.325,42	(21.178.711.848,21)	(34,12)
30	Satpol Pp	1.187.952.751,13	1.438.743.382,00	(250.790.630,87)	(17,43)
31	BPBD	4.475.253.361,00	4.782.948.700,00	(307.695.339,00)	(6,43)
32	Badan Kesbangpol	300.532.559,00	344.555.422,00	(44.022.863,00)	(12,78)
33	Dinsos Pmd	1.600.428.894,00	1.756.045.863,00	(155.616.969,00)	(8,86)
34	Disnakerintrans	12.942.695.812,72	13.458.750.922,70	(516.055.109,98)	(3,83)
35	DLH	51.143.635.747,48	53.210.923.552,00	(2.067.287.804,52)	(3,89)
36	Disdukcapil	4.733.905.432,00	7.060.147.670,00	(2.326.242.238,00)	(32,95)
37	DPPKB PP DAN PA	3.850.867.186,00	4.303.862.099,00	(452.994.913,00)	(10,53)
38	Diskominfo	6.956.490.224,00	7.215.704.780,00	(259.214.556,00)	(3,59)
39	DPMPPTSP	3.764.861.074,70	3.141.220.028,00	623.641.046,70	19,85
40	Dinas Arpusda	13.219.896.343,65	13.576.637.105,00	(356.740.761,35)	(2,63)
41	Disparbud	53.014.654.142,50	52.180.628.550,04	834.025.592,46	1,60
42	Dispaperkan	20.472.895.638,00	21.975.832.329,96	(1.502.936.691,96)	(6,84)
43	Disdagkop Ukm	240.335.526.789,99	175.807.076.573,56	64.528.450.216,43	36,70
44	Setwan	9.179.195.790,26	9.181.042.218,67	(1.846.428,41)	(0,02)
45	DPRD	2.551.500,00	7.654.500,00	(5.103.000,00)	(66,67)
46	Bag Pemerintahan	1.155.953.836,00	1.249.181.358,00	(93.227.522,00)	(7,46)
47	Bag Pengendalian Pembangunan	265.557.929,00	297.109.686,00	(31.551.757,00)	(10,62)
48	Bag Organisasi	369.583.558,00	452.979.637,00	(83.396.079,00)	(18,41)
49	Bag Hukum	211.368.828,00	253.462.158,00	(42.093.330,00)	(16,61)
50	Bag Kesejahteraan Rakyat	1.116.244.837,00	767.649.622,00	348.595.215,00	45,41
51	Bag Perekonomian Dan Sda	214.064.482,00	303.293.828,00	(89.229.346,00)	(29,42)
52	Bag Umum	32.966.653.206,00	35.214.408.864,00	(2.247.755.658,00)	(6,38)
53	Bag Pengadaan Barang Dan Jasa	236.495.577,00	367.429.905,00	(130.934.328,00)	(35,64)
54	Bag Protokol Dan Komunikasi Pimpinan	258.306.129,00	334.288.073,00	(75.981.944,00)	(22,73)

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PEMERINTAH KABUPATEN WONOSOBO

CATATAN ATAS LAPORAN KEUANGAN

Untuk Tahun-Tahun yang Berakhir 31 Desember 2020 dan 31 Desember 2019

No	URAIAN	Saldo		Kenaikan/(Penurunan)	
		2021	2020	(Rp)	(%)
55	Kec Wonosobo	12.760.902.302,00	12.992.201.749,00	(231.299.447,00)	(1,78)
56	Kel Wonosobo Barat	11.394.136.626,29	11.346.778.662,00	47.357.964,29	0,42
57	Kel Wonosobo Timur	14.831.871.339,00	14.962.407.170,00	(130.535.831,00)	(0,87)
58	Kel Jlamprang	10.984.651.080,55	10.302.447.234,00	682.203.846,55	6,62
59	Kel Kejiwan	7.792.957.549,00	7.306.229.503,00	486.728.046,00	6,66
60	Kel Sambek	8.870.418.138,33	8.823.877.376,33	46.540.762,00	0,53
61	Kel Milipak	14.446.091.419,20	14.355.000.850,00	91.090.569,20	0,63
62	Kel Pagerkukuh	9.256.671.992,00	8.512.272.173,00	744.399.819,00	8,75
63	Kel Rojoimo	7.824.233.523,33	7.804.161.818,00	20.071.705,33	0,26
64	Kel Kramatan	8.005.664.837,67	8.199.948.941,00	(194.284.103,33)	(2,37)
65	Kel Tawangsari	4.327.374.077,00	3.874.078.063,00	453.296.014,00	11,70
66	Kel Jaraksari	30.754.899.838,00	30.362.620.023,00	392.279.815,00	1,29
67	Kel Bumireso	12.767.864.312,79	12.547.550.638,00	220.313.674,79	1,76
68	Kel Kalianget	25.001.639.342,00	25.176.679.947,00	(175.040.605,00)	(0,70)
69	Kec Kertek	8.882.818.050,00	9.208.433.044,00	(325.614.994,00)	(3,54)
70	Kel Kertek	16.117.200.903,67	15.904.467.306,00	212.733.597,67	1,34
71	Kel Wringinanom	4.729.373.693,00	4.697.779.131,00	31.594.562,00	0,67
72	Kec Selomerto	5.063.112.455,84	5.345.032.183,00	(281.919.727,16)	(5,27)
73	Kel Selomerto	38.640.159.817,39	37.833.896.131,33	806.263.686,06	2,13
74	Kel Wonorejo	40.458.630.766,67	40.336.869.804,67	121.760.962,00	0,30
75	Kec Leksono	4.573.839.868,07	4.752.358.852,00	(178.518.983,93)	(3,76)
76	Kel Leksono	18.560.046.151,02	18.104.977.059,00	455.069.092,02	2,51
77	Kec Watumalang	4.020.628.269,00	3.970.283.950,00	50.344.319,00	1,27
78	Kel Wonoroto	5.926.449.584,00	4.821.660.316,00	1.104.789.268,00	22,91
79	Kec Mojotengah	4.466.224.356,07	4.667.414.710,00	(201.190.353,93)	(4,31)
80	Kel Kalibeber	16.487.287.362,00	15.846.562.826,00	640.724.536,00	4,04
81	Kel Mudal	13.459.047.091,00	13.236.414.735,44	222.632.355,56	1,68
82	Kel Andongsili	6.945.090.115,00	5.355.620.144,00	1.589.469.971,00	29,68
83	Kec Garung	2.462.111.683,07	2.669.344.898,00	(207.233.214,93)	(7,76)
84	Kel Garung	11.853.979.165,32	11.362.406.766,00	491.572.399,32	4,33
85	Kec Kejajar	4.714.048.244,07	4.979.320.941,00	(265.272.696,93)	(5,33)
86	Kel Kejajar	5.890.857.253,30	5.952.349.876,00	(61.492.622,70)	(1,03)
87	Kec Kalikajar	5.259.341.897,07	5.560.405.274,00	(301.063.376,93)	(5,41)
88	Kel Kalikajar	15.500.292.915,25	14.663.774.989,00	836.517.926,25	5,70
89	Kec Sapuran	7.319.496.470,07	7.412.652.567,00	(93.156.096,93)	(1,26)
90	Kel Sapuran	10.165.701.546,00	9.591.521.820,00	574.179.726,00	5,99
91	Kec Kepil	3.947.243.571,51	3.949.435.794,00	(2.192.222,49)	(0,06)
92	Kel Kepil	8.769.917.775,00	8.651.718.958,00	118.198.817,00	1,37
93	Kec Kaliwiro	2.994.981.836,79	3.214.345.291,72	(219.363.454,93)	(6,82)
94	Kel Kaliwiro	7.734.019.697,33	7.361.190.354,00	372.829.343,33	5,06
95	Kec Wadaslintang	4.741.394.723,00	5.073.851.616,00	(332.456.893,00)	(6,55)
96	Kel Wadaslintang	12.882.395.062,00	11.914.462.077,00	967.932.985,00	8,12
97	Kec Sukoharjo	6.338.661.440,07	6.579.292.044,00	(240.630.603,93)	(3,66)
98	Kec Kalibawang	3.950.007.823,00	4.177.616.792,00	(227.608.969,00)	(5,45)
99	Inspektorat	2.788.360.073,80	2.942.403.558,00	(154.043.484,20)	(5,24)
100	Bappeda	3.471.745.915,35	3.888.573.607,00	(416.827.691,65)	(10,72)
101	PPKD	358.895.181.810,72	398.833.236.109,26	(39.938.054.298,54)	(10,01)
102	BPPKAD	9.955.625.253,52	11.003.476.209,23	(1.047.850.955,70)	(9,52)
103	BKD	1.280.644.453,00	1.605.325.930,00	(324.681.477,00)	(20,23)
		3.426.116.381.797,62	3.383.362.181.357,15	42.754.200.440,47	1,26

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